

12:30:10 PM
10/6/2009

	2009 Adopted Operating	2008 Adopted Operating	Difference	% Increase (Decrease)
County Commission	4.8889	4.8889	0.0000	0.00
Unincorporated	2.3353	2.3353	0.0000	0.00
County Fire/Rescue	2.5224	2.5224	0.0000	0.00
School Board - RLE	5.1830	5.019	0.1640	3.27
School Board - Dis & Cap	2.2480	2.398	-0.1500	(6.26)
School Board - Total	7.4310	7.417	0.0140	0.19
Coconut Creek				
Coconut Creek	5.6837	4.8869	0.7968	16.30
Cooper City	4.7704	4.7704	0.0000	0.00
Coral Springs	3.8866	3.3651	0.5215	15.50
Dania	5.8579	5.4044	0.4535	8.39
Davie	4.8124	4.2456	0.5668	13.35
Deerfield Beach	5.3499	4.9072	0.4427	9.02
Fort Lauderdale	4.1193	4.1193	0.0000	0.00
Fort Lauderdale DDA	0.4970	0.4802	0.0168	3.50
Hallandale Beach	5.9000	4.9818	0.9182	18.43
Hillsboro Beach	2.9600	2.6121	0.3479	13.32
Hollywood	6.0456	5.6900	0.3556	6.25
Lauderdale Lakes	6.5500	5.7622	0.7878	13.67
Lauderdale-By-The-Sea	3.9990	3.999	0.0000	0.00
Lauderhill	5.9574	5.0646	0.8928	17.63
Lazy Lake	4.3775	4.3494	0.0281	0.65
Lighthouse Point	3.6188	3.2822	0.3366	10.26
Margate	7.7500	6.75	1.0000	14.81
Miramar	6.4654	5.4797	0.9857	17.99
North Lauderdale	6.9185	6.1875	0.7310	11.81
Oakland Park	5.7252	5.1041	0.6211	12.17
Parkland	4.0198	3.4083	0.6115	17.94
Pembroke Park	8.5000	8.5000	0.0000	0.00
Pembroke Pines	5.1249	4.4312	0.6937	15.65
Plantation	4.5142	4.0925	0.4217	10.30
Pompano Beach	4.0652	3.4861	0.5791	16.61
Pompano Beach EMS	0.5000	0.4718	0.0282	5.98
Sea Ranch Lakes	7.5000	7.5000	0.0000	0.00
Southwest Ranches	3.9400	3.5000	0.4400	12.57
Sunrise	6.0543	5.4397	0.6146	11.30
Tamarac	5.9999	5.3215	0.6784	12.75
West Park	7.5697	6.5239	1.0458	16.03
Weston	1.7670	1.5235	0.2435	15.98
Wilton Manors	5.8000	5.3122	0.4878	9.18
Central Broward Drainage	0.6200	0.4700	0.1500	31.91
Children's Services Council	0.4243	0.3754	0.0489	13.03
Cocomar Water	0.1446	0.1446	0.0000	0.00
Florida Inland	0.0345	0.0345	0.0000	0.00
Gateway 7	1.2461	1.2461	0.0000	0.00
Golden Isles Safe	1.0934	1.0934	0.0000	0.00
Hillsboro Inlet	0.0860	0.086	0.0000	0.00
Lauderhill Safe Neighborhood (New District for 2009)	2.0000	0	2.0000	N/A
N. Brow. Hosp.	1.7059	1.7059	0.0000	0.00
S. Brow. Hosp.	1.2732	1.1913	0.0819	6.87
Plantation Midtown Dev District	0.4072	0.4072	0.0000	0.00
SFWMD- Basin	0.2797	0.2797	0.0000	0.00
SFWMD- District	0.2549	0.2549	0.0000	0.00
SFWMD- Evergl. Proj.	0.0894	0.0894	0.0000	0.00
Street Lighting	0.3743	0.3743	0.0000	0.00
Sunrise Key Safe	0.7500	1.0000	-0.2500	(25.00)
Three Islands Safe	0.6600	0.66	0.0000	0.00
Tindall Hammock	6.0000	6.0000	0.0000	0.00
Water Mgt 2	0.1231	0.1231	0.0000	0.00
Water Mgt 3	0.1624	0.1624	0.0000	0.00
Water Mgt 4A	0.0146	0.0146	0.0000	0.00
Water Mgt 4B	0.0318	0.0318	0.0000	0.00
Water Mgt 4C	0.1276	0.1276	0.0000	0.00